jedox.

Simplify your budget planning
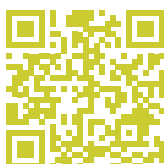
BDG ONE | FINANCE

FINANCE

Have you ever wondered why the financial budget season lasts three months? It's because Controlling and FP&A departments walk a tightrope between timely completion and accuracy, often relying on multiple spreadsheets. There can be little flexibility to react to market dynamics, despite todays volatile, complex and ambiguous world.

With bdg ONE | Finance, you get the accuracy and speed you need. The solution enables Controlling and FP&A departments to be more effective and efficient, by providing consistent, integrated financial budgets on complex scenarios, faster than ever before.

Switch from Excel to a simplified process in Jedox in just 4 weeks with bdg ONE | Finance!
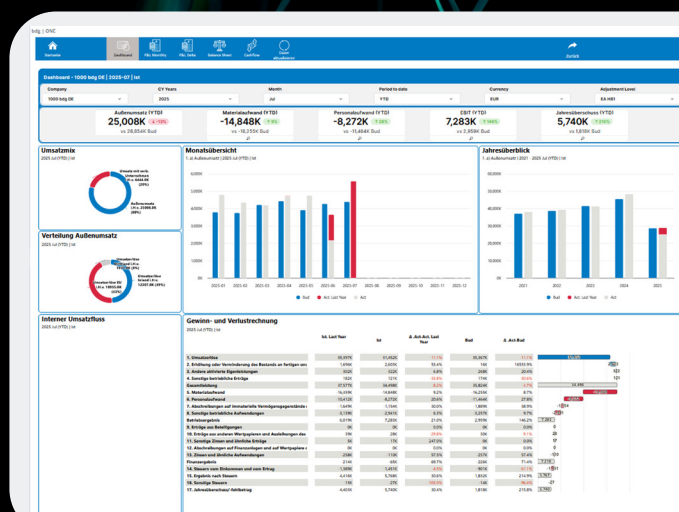
(Just have your data ready.)

bdg ONE | Finance
FEATURES

ONE PLATFORM
Create your system landscape for integrated business planning

SCALABLE
Add further solution modules as required

TRANSPARENT
A single source of truth, seamlessly connecting all relevant budget data

CUSTOMISABLE
... to the requirements of your company!

INTEGRATED
One system for all departments

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BDG ONE | FINANCE HIGHLIGHTS

DETAILED P&L PLANNING
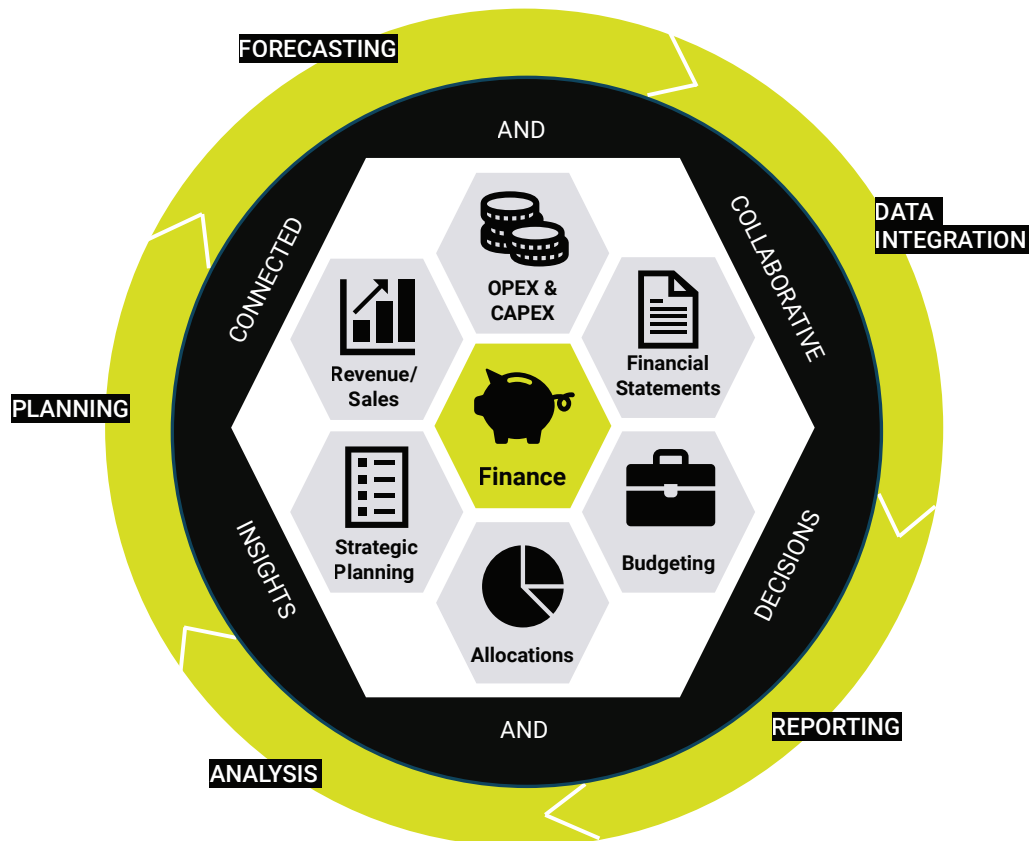Fast driver based mappings for Balance Sheet and Cashflow forecasting!

SCENARIO & VERSION MANAGEMENT
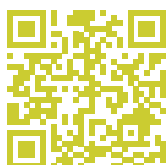Build up a baseline budget with building blocks, and use these in various scenarios, adjustable with a click

INVESTMENT PLANS
Input investments, distribute to month based on a variety of depreciation methods

REPORTING
Live reporting, based on actuals, with inbuilt analytical functions

FORECASTING
AND
DATA INTEGRATION
CONNECTED
COLLABORATIVE
PLANNING
OPEX & CAPEX
Revenue/Sales
Financial Statements
Finance
INSIGHTS
Strategic Planning
Allocations
Budgeting
DECISIONS
ANALYSIS
AND
REPORTING

bdg is an international consultancy specialising in Corporate Performance Management (CPM) and Business Intelligence (BI) solutions. We partner with leading CPM & BI software providers to deliver flexible solutions for planning, reporting, and analysis. Our experienced team tailors BI & CPM solutions across ESG, Finance, Marketing, Sales, Procurement, and HR. From selecting the right BI technology to defining KPIs and full implementation, we provide end-to-end support. We also offer practical training and dedicated customer service to help unlock your business's full potential!

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